

St Agnes Parish Council

Budget breakdown for precept demand purposes

2022/23

Expenditure:

Administration	195,795
Amenities	99,080
Library	78,760
Toilets	72,370
Cemeteries	28,765
Council Buildings	17,060
Community	15,000
Car Parks	10,000
Contingency	6,000
Allotments	2,660
Total	<u><u>525,490</u></u>

Income:

Precept	415,750
Cemeteries	22,500
Council Buildings	10,900
Car Parks	10,000
Interest & Dividends	4,000
CTS Grant	3,780
Amenities	3,000
Allotments	2,900
Library	1,500
Other income/Other Grants	100
Total	<u><u>474,430</u></u>