

**Budget breakdown for precept demand purposes  
St Agnes Parish Council 2021/22**

2021/22 Budget

**Income**

Precept	£375,900
Burials	£22,500
Utilities/buildings	£14,000
Car parks	£10,000
Council tax support grant	£7,266
Investments/Other	£5,100
Allotment rents	£2,900
Library	£1,500
<b>TOTAL</b>	<b>£439,166</b>

**Expenditure**

Administration	£194,300
Repairs and maintenance	£94,770
Public toilets	£71,470
Library	£64,510
Capital expenditure	£25,500
Burials	£23,665
Grants	£15,000
Car parks	£7,000
Contingency	£6,000
Footpaths	£5,500
Allotments	£1,460
<b>TOTAL</b>	<b>£509,175</b>