

St Agnes Parish Council
Budget breakdown for precept demand purposes

2019/20 Budget

Income

Precept	£320,600
Burials	£23,760
Car parks	£11,000
Council tax support grant	£8,820
Utilities/buildings	£7,200
Investments	£4,000
Allotment rents	£3,000
Footpath grant	£2,100
Library	£1,600
TOTAL	£382,080

Expenditure

Administration	£140,950
Public toilets	£74,900
Library	£57,875
Repairs/maintenance/other	£37,659
Burials	£28,230
Grants	£11,800
Capital expenditure	£8,000
Car parks	£6,850
Contingency	£6,000
Footpaths	£4,500
Allotments	£2,050
Neighbourhood Plan	£1,549
TOTAL	£380,363